

**LAPORAN REALISASI
ANGGARAN
(LRA)**



GUBERNUR JAWA BARAT

PEMERINTAH PROVINSI JAWA BARAT RINGKASAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH UNTUK TAHUN YANG BERAKHIR S.D. 31 DESEMBER 2022 DAN 2021

(Dalam Rupiah)

NO URUT	URAIAN	REF	ANGGARAN 2022	REALISASI TA. 2022 (AUDITED)	LEBIH / (KURANG)	%	REALISASI TA. 2021 (AUDITED)
1	2	3	4	5	6	7	8
1	PENDAPATAN - LRA	5.1.2.1					
1 1	Pendapatan Asli Daerah - LRA	5.1.2.1.1	22.148.286.583.164,00	23.249.622.253.957,00	1.101.335.670.793,00	104,97	20.333.679.966.126,39
1 1 1	Pendapatan Pajak Daerah - LRA	5.1.2.1.1.1	20.648.581.527.631,00	21.542.602.963.635,00	894.021.436.004,00	104,33	18.847.183.713.165,00
1 1 2	Pendapatan Retribusi Daerah - LRA	5.1.2.1.1.2	35.567.675.778,00	44.837.616.240,00	9.269.940.462,00	126,06	43.262.322.502,00
1 1 3	Pendapatan Hasil Pengelolaan Kekayaan Daerah yang dipisahkan - LRA	5.1.2.1.1.3	470.587.591.603,00	468.989.416.325,00	(1.598.175.278,00)	99,66	414.780.606.267,00
1 1 4	Lain-lain Pendapatan Asli Daerah Yang Sah - LRA	5.1.2.1.1.4	993.549.786.152,00	1.193.192.257.757,00	199.642.469.605,00	120,09	1.028.453.324.192,39
1 2	Pendapatan Transfer - LRA	5.1.2.1.2	9.792.137.484.000,00	9.889.116.424.368,00	96.978.940.368,00	100,99	16.606.086.315.554,00
1 2 1	Transfer Pemerintah Pusat - Dana Perimbangan - LRA	5.1.2.1.2.1	9.724.070.227.000,00	9.821.049.167.368,00	96.978.940.368,00	101,00	16.489.128.153.554,00
1 2 1 1	Dana Bagi Hasil Pajak - LRA	5.1.2.1.2.1.1	1.491.355.326.000,00	1.695.309.771.723,00	203.954.443.723,00	113,88	1.992.921.760.080,00
1 2 1 2	Dana Bagi Hasil Bukan Pajak (Sumber Daya Alam) - LRA	5.1.2.1.2.1.2	309.096.807.000,00	412.580.970.977,00	103.484.163.977,00	133,48	601.561.232.057,00
1 2 1 3	Dana Alokasi Umum - LRA	5.1.2.1.2.1.3	2.981.692.810.000,00	2.981.692.750.817,00	(59.183,00)	100,00	3.007.928.119.000,00
1 2 1 4	Dana Alokasi Khusus - LRA	5.1.2.1.2.1.4	4.941.925.282.000,00	4.731.465.673.851,00	(210.459.608.149,00)	95,74	10.886.719.042.417,00
1 2 2	Transfer Pemerintah Pusat - Lainnya - LRA	5.1.2.1.2.2	39.615.757.000,00	39.615.757.000,00	0,00	100,00	88.165.762.000,00
1 2 2 1	Dana Penyesuaian - LRA	5.1.2.1.2.2.1	39.615.757.000,00	39.615.757.000,00	0,00	100,00	88.165.762.000,00
1 2 3	Transfer Antar Daerah - LRA	5.1.2.1.2.3	28.451.500.000,00	28.451.500.000,00	0,00	100,00	28.792.400.000,00
1 2 3 1	Bantuan Keuangan - LRA	5.1.2.1.2.3.1	28.451.500.000,00	28.451.500.000,00	0,00	100,00	28.792.400.000,00
1 3	Lain-Lain Pendapatan Yang Sah - LRA	5.1.2.1.3	284.701.970.560,00	97.371.834.070,00	(187.330.136.490,00)	34,20	52.106.943.251,00
1 3 1	Pendapatan Hibah - LRA	5.1.2.1.3.1	43.105.199.909,00	43.604.779.909,00	499.580.000,00	101,16	33.163.983.628,00
1 3 2	Pendapatan Lainnya - LRA	5.1.2.1.3.2	241.596.770.651,00	53.767.054.161,00	(187.829.716.490,00)	22,25	18.942.959.423,00
	JUMLAH PENDAPATAN - LRA		32.225.126.037.724,00	33.236.110.512.395,00	1.010.984.474.671,00	103,14	36.991.873.224.931,39
2	BELANJA	5.1.2.2					
2 1	Belanja Operasi	5.1.2.2.1	17.766.096.244.585,00	17.173.841.212.703,00	(592.255.031.882,00)	96,67	23.385.024.872.111,00
2 1 1	Belanja Pegawai	5.1.2.2.1.1	6.905.458.651.916,00	6.671.258.864.365,00	(234.199.787.551,00)	96,61	6.179.742.118.217,00
2 1 2	Belanja Barang	5.1.2.2.1.2	7.287.878.948.326,00	6.978.233.442.923,00	(309.645.505.403,00)	95,75	6.688.760.948.583,00
2 1 3	Belanja Subsidi	5.1.2.2.1.3	23.928.000.000,00	22.171.174.200,00	(1.756.825.800,00)	92,66	0,00
2 1 4	Belanja Hibah	5.1.2.2.1.4	3.351.605.894.343,00	3.305.292.221.215,00	(46.313.673.128,00)	98,62	9.774.239.405.311,00
2 1 5	Belanja Bantuan Sosial	5.1.2.2.1.5	197.224.750.000,00	196.885.510.000,00	(339.240.000,00)	99,83	742.262.400.000,00
2 2	Belanja Modal	5.1.2.2.2	2.566.127.774.581,00	2.419.138.025.661,00	(146.989.748.920,00)	94,27	2.045.428.563.538,00
2 2 1	Belanja Tanah	5.1.2.2.2.1	103.518.369.664,00	81.338.939.358,00	(22.179.430.306,00)	78,57	77.716.525.638,00
2 2 2	Belanja Peralatan dan Mesin	5.1.2.2.2.2	924.690.925.453,00	888.786.247.946,00	(35.904.677.507,00)	96,12	927.428.164.677,00
2 2 3	Belanja Gedung dan Bangunan	5.1.2.2.2.3	826.198.771.325,00	808.512.629.411,00	(17.686.141.914,00)	97,88	394.724.275.968,00
2 2 4	Belanja Jalan, Irigasi dan Jaringan	5.1.2.2.2.4	556.350.820.445,00	493.707.712.151,00	(62.643.108.294,00)	88,74	532.806.912.702,00
2 2 5	Belanja Aset Tetap Lainnya	5.1.2.2.2.5	155.368.687.694,00	146.792.496.795,00	(8.576.390.899,00)	94,48	112.752.684.553,00
2 3	Belanja Tidak Terduga	5.1.2.2.3	468.969.961.965,00	93.700.984.191,00	(375.268.977.774,00)	19,98	261.344.249.524,00
2 3 1	Belanja Tidak Terduga	5.1.2.2.3.1	468.969.961.965,00	93.700.984.191,00	(375.268.977.774,00)	19,98	261.344.249.524,00
2 4	Transfer	5.1.2.2.4	13.303.979.663.628,00	13.087.542.164.168,00	(216.437.499.460,00)	98,37	11.779.112.761.891,00
2 4 1	Transfer Bagi Hasil Pendapatan	5.1.2.2.4.1	9.313.777.324.266,00	9.221.944.994.686,00	(91.832.329.580,00)	99,01	7.608.373.465.011,00
2 4 1 1	Bagi Hasil Pajak ke Kabupaten/Kota	5.1.2.2.4.1.1	9.313.777.324.266,00	9.221.944.994.686,00	(91.832.329.580,00)	99,01	7.608.373.465.011,00
2 4 2	Transfer Bantuan Keuangan	5.1.2.2.4.2	3.990.202.339.362,00	3.865.597.169.482,00	(124.605.169.880,00)	96,88	4.170.739.286.880,00
	JUMLAH BELANJA DAN TRANSFER		34.105.173.644.759,00	32.774.222.386.723,00	(1.330.951.258.036,00)	96,10	37.470.910.437.064,00
	SURPLUS / (DEFISIT) - LRA	5.1.2.3	(1.880.047.607.035,00)	461.888.125.672,00	2.341.935.732.707,00		(479.037.212.132,61)
3	PEMBIAYAAN						
3 1	Penerimaan Pembiayaan	5.1.2.4.1					
3 1 1	Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA)	5.1.2.4.1.1	2.575.016.379.799,00	2.575.016.379.799,00	0,00	100,00	1.272.234.413.782,53
3 1 2	Penerimaan Pinjaman Daerah	5.1.2.4.1.2	87.874.014.864,00	60.529.903.522,00	(27.344.111.342,00)	68,88	1.681.560.755.969,00
3 1 3	Penerimaan Kembali Dana Bergulir	5.1.2.4.1.3	0,00	63.172.606,00	63.172.606,00	0,00	258.422.180,00
	JUMLAH PENERIMAAN PEMBIAYAAN		2.662.890.394.663,00	2.635.609.465.927,00	(27.280.938.736,00)	98,98	3.164.053.691.931,53
3 2	Pengeluaran Pembiayaan	5.1.2.4.2					
3 2 1	Pembentukan Dana Cadangan	5.1.2.4.2.1	200.000.000.000,00	200.000.000.000,00	0,00	100,00	0,00
3 2 2	Penyertaan Modal (Investasi) Pemerintah Daerah	5.1.2.4.2.2	562.105.478.367,00	562.105.477.550,00	(817,00)	100,00	100.000.000.000,00
3 2 3	Pembayaran Cicilan Pokok Utang yang Jatuh Tempo	5.1.2.4.2.3	20.737.309.281,00	0,00	(20.737.309.281,00)	0,00	0,00
	JUMLAH PENGELUARAN PEMBIAYAAN		782.842.787.628,00	762.105.477.550,00	(20.737.310.078,00)	97,35	100.000.000.000,00
	Pembiayaan Netto	5.1.2.5	1.880.047.607.035,00	1.873.503.978.377,00	(6.543.628.658,00)	99,65	3.054.053.591.931,53
3 3	Sisa Lebih Pembiayaan Anggaran (SiLPA)	5.1.2.6	0,00	2.335.392.104.049,00	2.335.392.104.049,00		2.575.016.379.799,92

Catatan atas Laporan Keuangan merupakan bagian yang tidak terpisahkan dari Laporan Keuangan

Bandung, Mei 2023

GUBERNUR JAWA BARAT,


MOCHAMAD RIDWAN KAMIL